

CLERK'S OFFICE

APPROVED

Date: 12-2-03

Submitted by: Chairman of the Assembly  
at the Request of the Mayor

Prepared by: Department of Health and  
Human Services

For reading: November 18, 2003

ANCHORAGE, ALASKA

AR NO. 2003- 364

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN  
2 HUNDRED SIXTY THOUSAND THREE HUNDRED DOLLARS (\$760,300) FROM THE STATE OF  
3 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES, AND APPROPRIATING TWO  
4 HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE GENERAL GOVERNMENT  
5 OPERATING BUDGET AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL  
6 GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO PROVIDE  
7 HUMAN SERVICES MATCHING GRANTS.

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9  
10 THE ANCHORAGE ASSEMBLY RESOLVES:

11  
12 **Section 1.** That a grant from the State of Alaska Department of Health and Social Services in the  
13 amount of Seven Hundred Sixty Thousand Three Hundred Dollars (\$760,300) is appropriated to the State  
14 Categorical Grants Fund (231), Department of Health and Human Services for the Human Services  
15 Matching Grants.


16  
17 **Section 2.** That Two Hundred Seventy Thousand Dollars (\$270,000) from the General Government  
18 Operating Budget Areawide General Fund (101) is appropriated to the State Categorical Grant Fund  
19 (231), Department of Health and Human Services as matching funds for the Human Services Community  
20 Matching Grants.

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22 **Section 3.** That this resolution is effective immediately upon passage and approval.

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24 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of December, 2003.

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29 Chair

30 ATTEST:

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34 Municipal Clerk

35  
36 Departmental Appropriation  
37 Health and Human Services: \$1,030,300



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 900-2003

Meeting Date: November 18, 2003

1 **From:** Mayor

2  
3 **Subject:** AR 2003- 364, Appropriation of an Alaska Department of Health and Social  
4 Services Grant Award for Human Services Matching Grants  
5  
6

7 The Department of Health and Human Services has received a grant award from the Alaska  
8 Department of Health and Social Services in the amount of Seven Hundred Sixty Thousand Three  
9 Hundred Dollars (\$760,300). The period of the grant is from July 1, 2003 through June 30, 2004.  
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11 A Request for Grant Proposals (RFGP) for two-year Human Services Matching Grant (HSMG)  
12 projects was issued in December 2001. Thirty-two applications were received from local non-  
13 profit agencies proposing programs to address essential human services within the Municipality  
14 during fiscal years 2003 and 2004. At the request of the Administration, the Human Services  
15 Allocation Task Force reviewed the proposals and submitted award recommendations for the  
16 two-year projects.  
17

18 The second year of these HSMG programs began July 1, 2003. The Department of Health and  
19 Human Services received funding in the amount of \$760,300 from the State of Alaska. The  
20 matching funds in the amount of \$270,000 are from the Municipal Operating funds.  
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22 The following budget is submitted:  
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### 24 REVENUES:

25 <u>ACCOUNT NUMBER</u>	26 <u>NAME</u>	27 <u>AMOUNT</u>
28 231-23493G-9825	State Grant Revenue - Direct	\$760,300
29 231-23493G-9601	Contributions	<u>270,000</u>
30	<b>TOTAL</b>	<b>\$1,030,300</b>

### 31 EXPENDITURES:

32 <u>ACCOUNT NUMBER</u>	33 <u>NAME</u>	34 <u>AMOUNT</u>
35 231-23493G-1101	Salaries & Wages	\$2,097
36 231-23493G-1401	Retirement	1,478
37 231-23493G-3815	Contributions	1,009,172
231-23493G-6022	Clerk	80

1	231-23493G-6088	IT	280
2	231-23493G-6091	OMB	680
3	231-23493G-6095	Purchasing	3,350
4	231-23493G-6103	Financial Reporting	8,460
5	231-23493G-6105	Financial Processing	450
6	231-23493G-6110	FIS	3,130
7	231-23493G-6104	Payroll	200
8	231-23493G-6145	General Liability	11
9	231-23493G-6147	Workman's Compensation	122
10	231-23493G-6180	Management Services	80
11	231-23493G-6182	Classification	100
12	231-23493G-6184	Employee Records	140
13	231-23493G-6185	Employee Benefits	200
14	231-23493G-6194	Employment Services	170
15	231-23493G-6196	Resource Development	40
16	231-23493G-6197	Affirmative Action	60
17		<b>TOTAL</b>	<b>\$1,030,300</b>

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20 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ASSEMBLY  
21 RESOLUTION APPROPRIATING THE FUNDS TO PROVIDE ESSENTIAL HUMAN  
22 SERVICES.

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24 Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

25 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

26 231-23493G-9825 (BP 2003 \$760,300 – State Categorical Grant Fund)

27 101-2250-3901 (BP 2003 \$270,000 – Areawide General Fund)

28 Concur: Denis C. LeBlanc, Municipal Manager

29 Respectfully submitted: Mark Begich, Mayor

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### Content Information

**Content ID :** 001234

**Title:** Appropriation of \$760,300 from State of Alaska, DHSS and \$270,000 from Municipal Operating funds for Human Services Matching Grants

**Author:** pinkleyda

**Initiating Dept:** HHS

**Description:** Appropriation of \$760,300 from State of Alaska, DHSS and \$270,000 from Municipal Operating funds for Human Services Matching Grants

**Date Prepared:** 10/28/03 9:46 AM

**Director Name:** Beverly K. Wooley

### Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/28/03 9:50 AM	Checkin	pinkleyda	Public	001234
HHS_SubWorkflow	10/28/03 12:41 PM	Approve	wooleybk	Public	001234
OMB_SubWorkflow	10/29/03 9:50 AM	Approve	wiltsep	Public	001234
Finance_SubWorkflow	11/6/03 11:57 AM	Approve	sinzje	Public	001234
MuniManager_SubWorkflow	11/7/03 8:11 AM	Approve	leblancdc	Public	001234
MuniMgrCoord_SubWorkflow	11/10/03 11:33 AM	Approve	katkusja	Public	001234

### INTRODUCTION

2003 NOV 12 AM 9:45  
M.O.A.